

Northport-East Northport Union Free School District Special Meeting of the Board of Education to Discuss the 2022-2023 Proposed Budget - Instruction, Technology, BOCES, Special Education - William J. Brosnan School (Thursday, March 10, 2022)

Generated by Beth M Nystrom on Wednesday, March 16, 2022

Members present

David Badanes, Victoria Buscareno, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Members absent

None

Also present

Mr. Robert Banzer, Superintendent of Schools
Ms. Irene McLaughlin, Assistant Superintendent for Human Resources
Dr. Dana Boshnack, Assistant Superintendent for Teaching and Learning
Mr. Robert Howard, Assistant Superintendent for Business
Mr. Louis Bonadonna, Assistant Superintendent for Special Education and Student Support Services
Mr. Mark Dantuono, Director of Physical Education and Athletics
Ms. Shannon Dantuono, Director of Student Support Services
Ms. Allyson Giaimo, Director of Secondary Special Education 7-12
Ms. Karrie Kruger, Director of Elementary Special Education Pre-K-6
Mr. Izzet Mergen, Director of Fine and Performing Arts
Ms. Judy Proscia, Director of Technology
Ms. Riana DiPalma, District Chairperson of English Language Arts and Library K-12
Ms. Tara Gaiss, Coordinator of Reading AIS
Mr. Sean Hurley, District Chairperson of Social Studies K-12/Law Program
Ms. Jennifer Nesfield, District Chairperson of World Languages/ENL 7-12
Mr. David Storch, District Chairperson of Science/Technology K-12
Mr. Robert Dennis, Principal Northport High School
Mr. John Lackner, Superintendent of Buildings and Grounds
Mr. John McEnroe, Security Directory

Public Attendance: Approximately 10 people, 15 virtually

1. BOARD OF EDUCATION MISSION AND GOALS

Information: 1.01 Board of Education Mission and Goals

The Mission of the Northport-East Northport Union Free School District is to educate and empower all students to pursue their aspirations and contribute as responsible members of society.

Board of Education Goals 2021-2022

*The Purpose of the Northport-East Northport School District Board of Education is to provide oversight and governance to serve our **students, support our staff and District Mission, while being mindful of the community we serve.***

Educational

- Develop a plan for Progress Monitoring and Continuous Improvement
- Develop a plan for dignity for all that is inclusive, fosters understanding, and belonging for all

Communication & Transparency

- Improve Internal and External Communications

Financial

- Develop a Transparent Educational Plan and Budget Process
- Develop a Multi-Year Financial Plan

Board of Education

Dr. Larry Licopoli, President
Victoria Buscareno, Vice President
David Badanes, Trustee
Thomas Loughran, Trustee
Donna McNaughton, Trustee
Allison Noonan, Trustee
Carol Taylor, Trustee

Central Administration

Robert Banzer, Superintendent of Schools
Robert Howard, Assistant Superintendent for Business
Irene McLaughlin, Assistant Superintendent for Human Resources
Dr. Dana Boshnack, Assistant Superintendent for Teaching and Learning
Louis Bonadonna, Assistant Superintendent for Special Education and Student Support Services

2. CALL TO ORDER

Vice President Buscareno called the meeting to order at 6:05 p.m.

3. EXECUTIVE SESSION

IF NECESSARY, THE CHAIR MAY ENTERTAIN A MOTION TO ENTER INTO EXECUTIVE SESSION - Note: It is anticipated that the Board will meet in public at 6:00 p.m. in the Board Conference Room at the William J. Brosnan School to act upon a resolution, upon majority vote, to immediately convene into Executive Session to discuss matters pertaining to the employment history of particular persons and matters pertaining to potential litigation.

Action: 3.01 Motion to convene into Executive Session to discuss matters pertaining to the employment history of particular persons and matters pertaining to potential litigation.

Motion by Thomas Loughran, second by Allison C Noonan.

Final Resolution: Motion passes

Yes: David Badanes, Victoria Buscareno, Thomas Loughran, Larry Licopoli, Donna McNaughton, Allison C Noonan, Carol A Taylor

At 7:25 p.m. the Board reconvened in public session in the Cafeteria at the William J. Brosnan School.

4. NOTICE OF EMERGENCY EXITS

President Licopoli pointed out the emergency exits, and led the those present in the

5. PLEDGE OF ALLEGIANCE

6. READING OF DISTRICT MISSION

Trustee Loughran read the District Mission.

7. REFLECTION

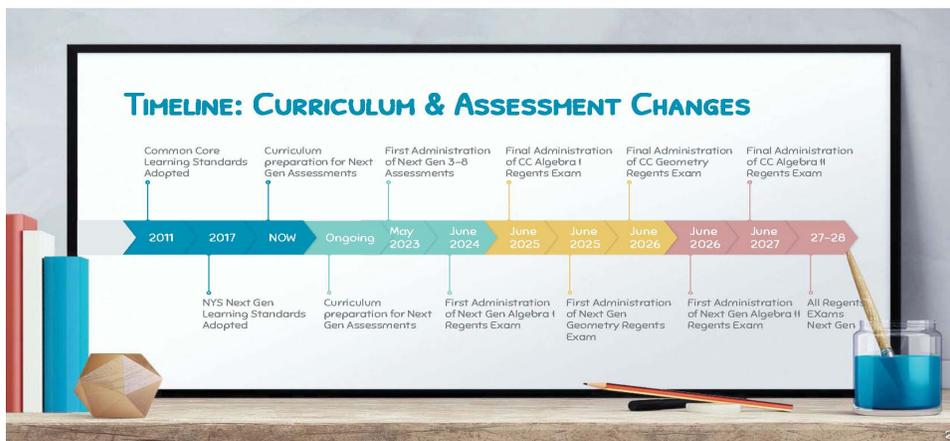
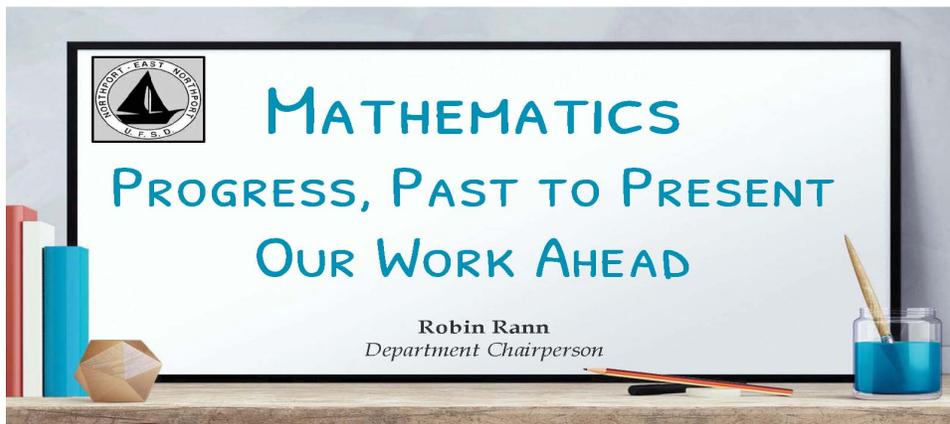
President Licopoli led those present in a reflection and a peaceful resolution to the crisis in Ukraine.

8. STUDENT AND STAFF RECOGNITION / STUDENT ORGANIZATION REPORT

Superintendent Banzer congratulated the Boys and Girls Basketball teams on their outstanding season, and the cast and crew of the high school production of *Urinetown* for their exceptional performance.

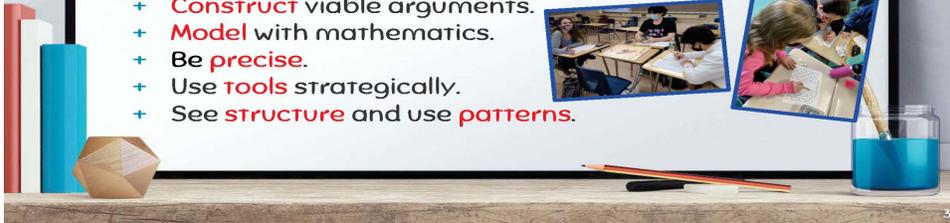
9. SUPERINTENDENT'S REPORT

Presentations: 9.01 Mathematics Presentation - Ms. Robin Rann, District Chairperson of Mathematics, presenting



MATHEMATICALLY PROFICIENT STUDENTS CAN...

- + **Analyze** problems and **persevere** through solving them.
- + **Reason** and critique the reasoning of others.
- + **Construct** viable arguments.
- + **Model** with mathematics.
- + Be **precise**.
- + Use **tools** strategically.
- + See **structure** and use **patterns**.

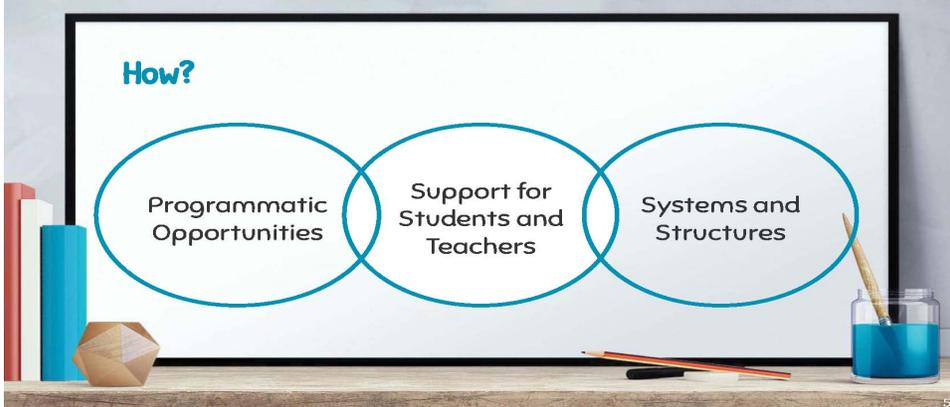


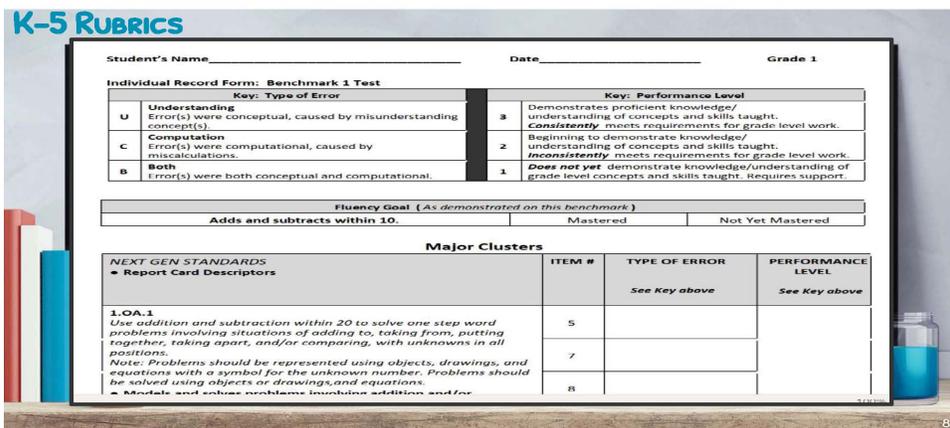
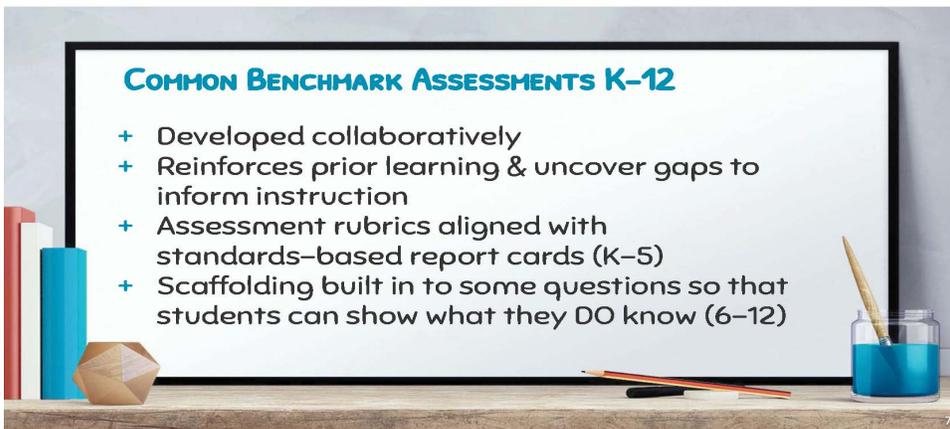
ENDURING GOAL:

OUR STUDENTS ACQUIRE THE KNOWLEDGE, SKILLS, & UNDERSTANDINGS NECESSARY FOR COLLEGE STUDIES AND CAREER PATHWAYS (AND FOR LIFE!)



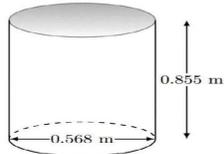
How?





6-12 SCAFFOLDING

A water storage tank has a cylindrical shape. The diameter of the base of the tank is 0.568 m. The height of the tank is 0.855 m. This is shown in the following diagram.



- (a) Write down the radius, in m, of the base of the tank.
- (b) Calculate the area of the base of the tank.

George is going to paint the curved surface and the base of the water storage tank.

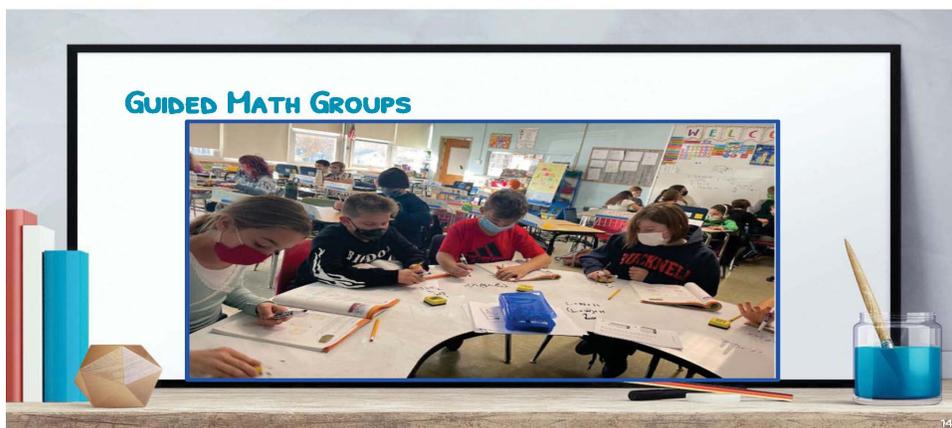
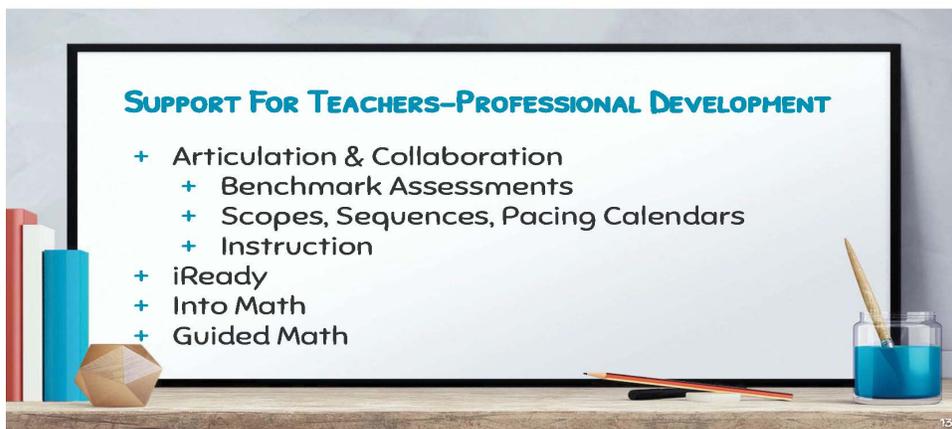
- (c) Calculate the area to be painted.

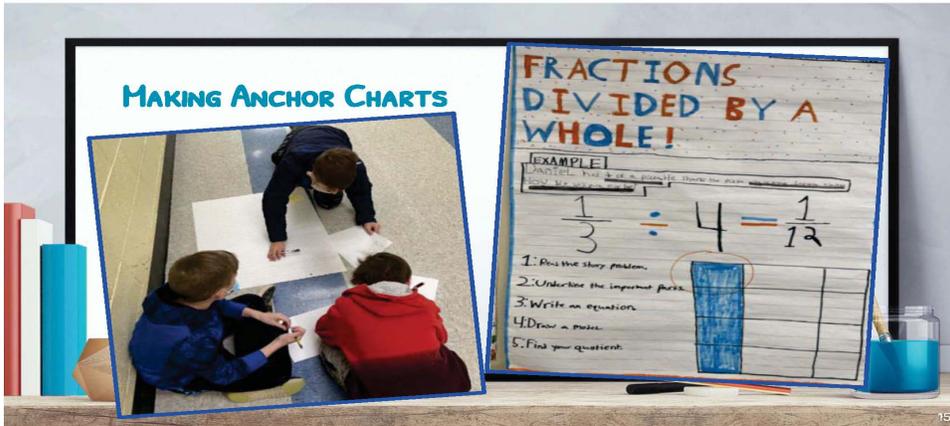
SUPPORT FOR STUDENTS

- + MTSS in grades K-4
- + Push-in AIS in 5th & 6th grade (Math II)
- + ICT in K-8 and Regents math courses
- + Extra Help Opportunities
- + Math Honor Society Peer Tutoring

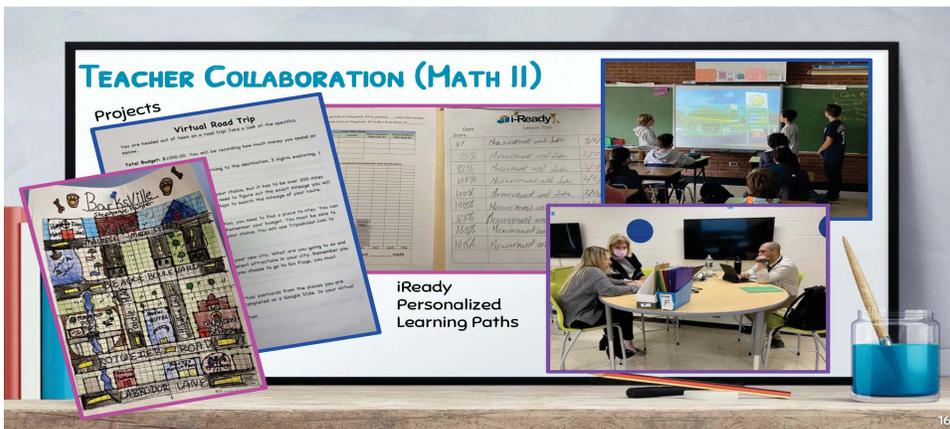
AIS MATH



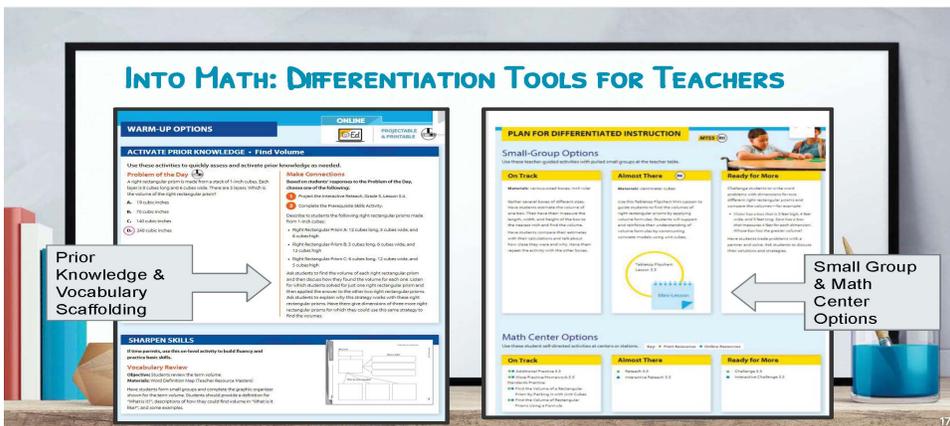




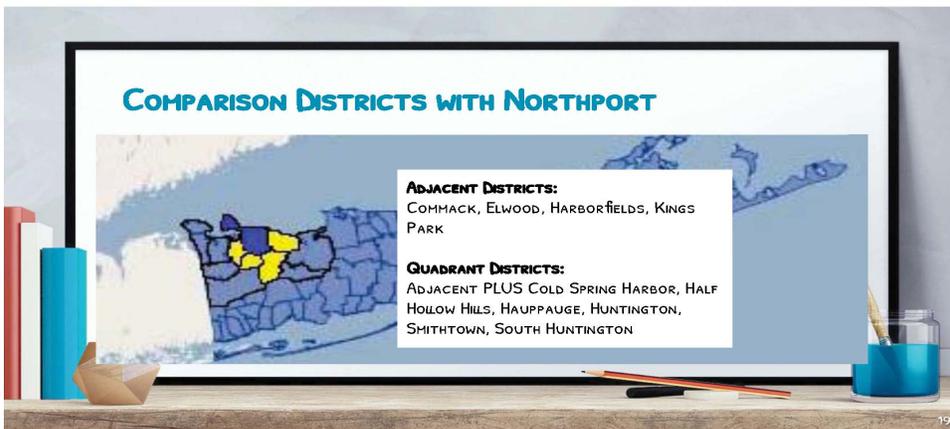
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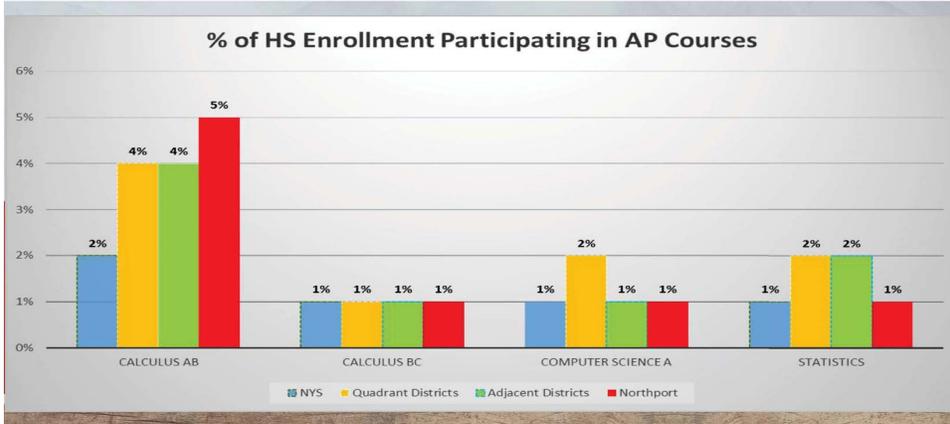


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ENGINEERING & IT OPTIONS, BEYOND AP COMPUTER SCIENCE

Principles of Information Technology

Intro to Computer Programming

Digital Networks/Cisco Discovery

Intro to Cyber Security

PA Web Architecture

Web Page Design

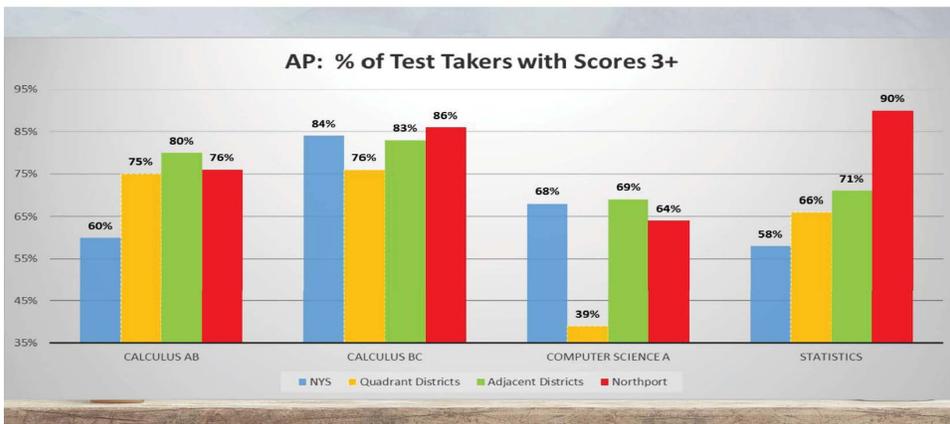
Video/Digital Film Production

PLTW

- + Design & Drawing for Production
- + Civil Engineering & Architecture
- + Principles of Engineering
- + Digital Electronics
- + Computer Integrated Manufacturing

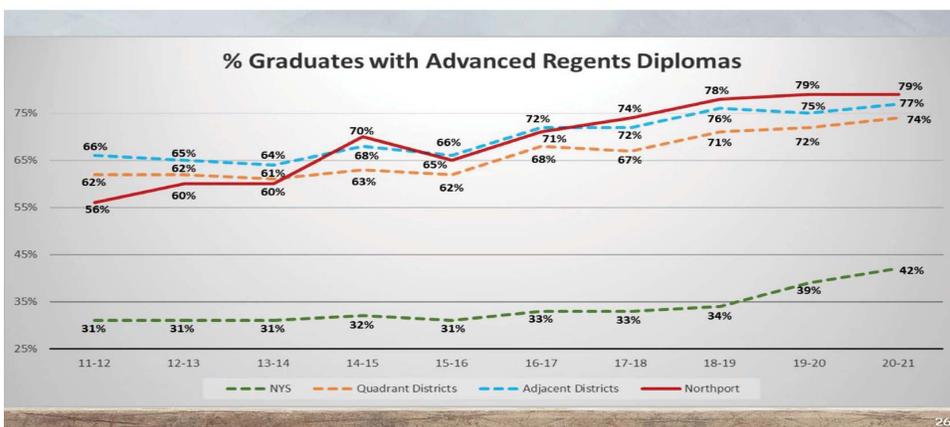
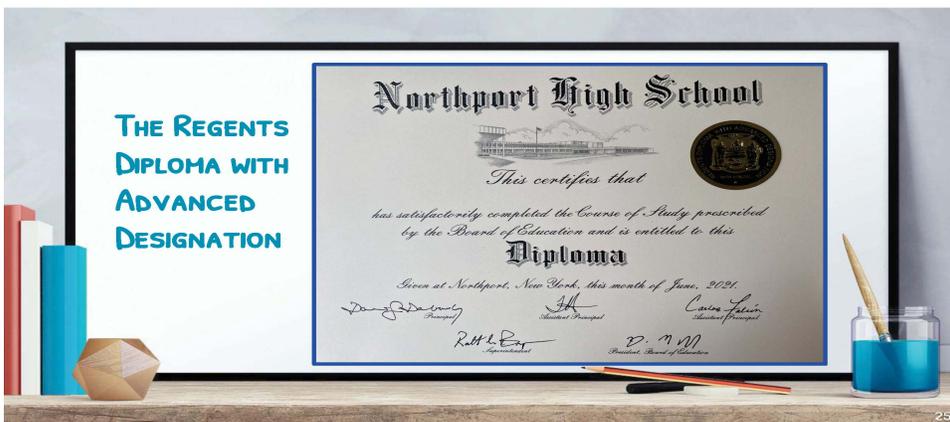
IB Design Technology

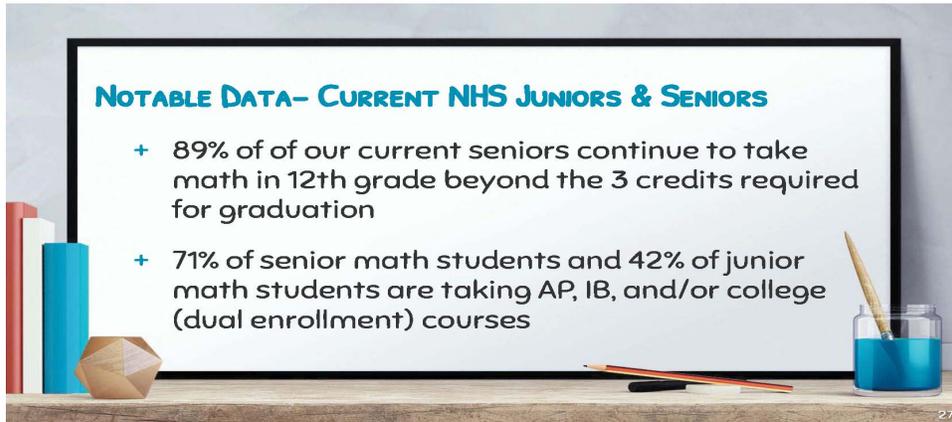
Robotics



IB PARTICIPATION & PERFORMANCE DATA

	% PARTICIPATION (OF HS ENROLLMENT)		% OF TEST TAKERS WITH SCORES 4+	
	IB MATH SL	IB MATH STUDIES	IB MATH SL	IB MATH STUDIES
STATE	.3%	.2%	57%	68%
DISTRICT #1	5.9%	1.5%	78%	93%
DISTRICT #2	3.2%	.9%	100%	100%
NORTHPORT	3.2%	.6%	85%	100%





NOTABLE DATA- CURRENT NHS JUNIORS & SENIORS

- + 89% of our current seniors continue to take math in 12th grade beyond the 3 credits required for graduation
- + 71% of senior math students and 42% of junior math students are taking AP, IB, and/or college (dual enrollment) courses

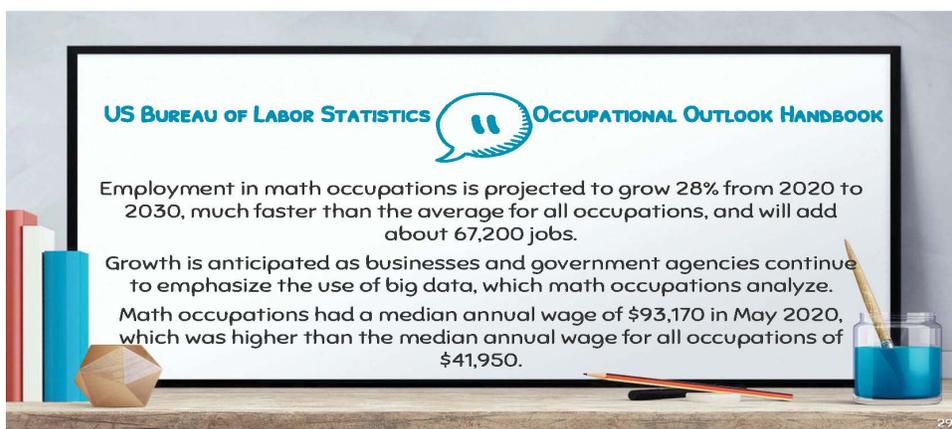
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OUR NEXT STEPS

- Review and revise scopes & sequences in preparation for new assessments aligned with the Next Generation Learning Standards.
- Explore additional opportunities for students to engage in computer programming and data science.

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US BUREAU OF LABOR STATISTICS  **OCCUPATIONAL OUTLOOK HANDBOOK**

Employment in math occupations is projected to grow 28% from 2020 to 2030, much faster than the average for all occupations, and will add about 67,200 jobs.

Growth is anticipated as businesses and government agencies continue to emphasize the use of big data, which math occupations analyze.

Math occupations had a median annual wage of \$93,170 in May 2020, which was higher than the median annual wage for all occupations of \$41,950.

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There was a discussion regarding Regents Diplomas, the extra help program, the change from GoMath to IntoMath and iReady.

10. DISCUSSION OF SUPERINTENDENT'S PROPOSED 2022-2023 BUDGET

Discussion: 10.01 Discussion of Instruction, Technology, BOCES, Special Education in following Budget Function Codes:

<u>Function Code</u>	<u>Description</u>
1010	Board of Education
1060	District Meeting
1240	Chief School Administrator
1310	Accounting
1311	Business Administration
1320	Auditing
1325	Treasurer
1345	Purchasing
1420	Legal
1430	Human Resources
1480	Public Information and Services
1680	Central Data Processing
1910	Insurance
1920	School Association Dues
1930	Judgment and Claims
1981	BOCES Administrative Costs
2010	Curriculum Development and Supervision
2020	Supervision - Regular School
2040	Supervision - Special School
2060	Research, Planning and Evaluation
2070	In-Service Training - Instruction
2110	Teaching - Regular School
2250	Programs for Students with Disabilities
2280	Occupational Education
2310	Continuing Education School
2320	Summer School

2610	School Library and Audio Visual
2630	Computer Assisted Instruction
2810	Guidance
2815	Health Services
2822	Education Related Support Services
2825	Social Work Services
2850	Co-Curricular Activities
2855	Interscholastic Athletics
7140	Community Recreation
8060	Community - Civic Activities
9710	Serial Bonds - Public Library
9711	Serial Bonds - School Construction
9760	Tax Anticipation Notes
9785	Installment Purchase Debt
9901	Transfer to Special Aid Fund and School Lunch Fund
9950	Transfer to Capital Projects Fund

Northport-East Northport UFSD

2022-23 Budget Overview

March 10, 2022
Board of Education Meeting



NORTHPORT-EAST NORTHPORT SCHOOLS

A Tradition of Excellence

Mission:

Educate, inspire and empower all students to pursue their aspirations and contribute as responsible members of society.

Vision:

Excellence in all areas without exception.

Core values & beliefs:

- Students are our first priority.
- Everyone can learn and grow.
- Students, families, staff and community are essential partners.
- We collaborate in a spirit of trust to make thoughtful and informed decisions.
- We value creativity and innovation.
- We challenge and support the whole child.
- We embrace the uniqueness of every student.
- We treat everyone with dignity, empathy and respect.
- We provide a safe, secure and supportive environment.
- We use district resources effectively and responsibly.

Budget Development Priorities

- Create budget that supports the Mission, Vision & Core Beliefs of the District.
- Maintain instructional, co-curricular and extra-curricular program
- Pandemic Recovery- Maintain academic & social/emotional support
- Building and facilities maintenance and capital project planning
- Create a budget within the tax levy limit
- Engage in a budget development process that clearly communicates the budget expenditures and related program/strategy- connect the parts to the whole via a budget book

Budget Development

January 27 Budget Overview

March 3 Buildings & Grounds + Transportation,

March 10 Instruction, Technology, BOCES, Special Ed.

March 17 Personnel & Benefits

March 24* Revenue + Fund Balance & Reserves

[*Preliminary Public Hearing to Receive Public Input](#)

April 7 Committee of the whole to consider & discuss public input at Preliminary Hearing and reconvene into public session to finalize budget

May 5 Hearing on finalized budget.

May 17 Budget Vote



Instructional Goals

- ❖ To strengthen our instructional program and increase learning opportunities for all students
- ❖ Create an educational environment that supports the individual child by offering a variety of general education and special education programs and services that support academic, social and emotional needs
- ❖ Foster inclusive environments that allows for students to access instruction and social opportunities in the least restrictive environment

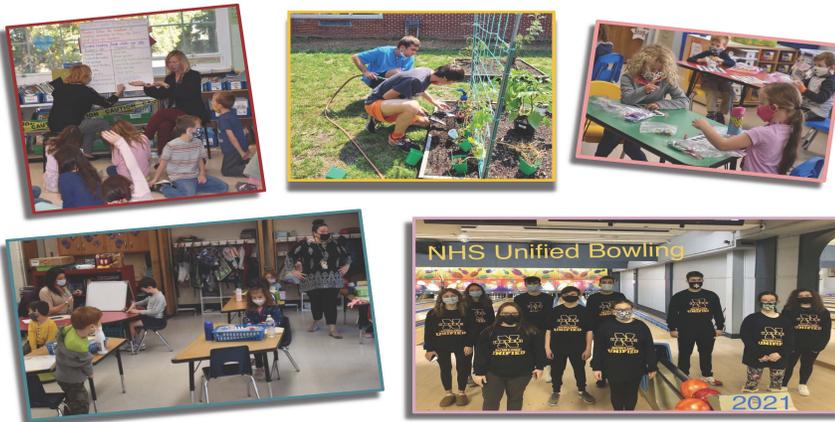
Ongoing Initiatives



Engage students in relevant and enriching learning experiences

Ongoing Initiatives

Support students through inclusive, meaningful academic and social opportunities



Proposed Initiatives

Provide additional resources and professional learning opportunities to support teachers in addressing unfinished learning in the area of Reading and Writing

- ❖ Resources and professional learning to support teachers in addressing unfinished learning in the area of Reading & Writing
- ❖ Resources to provide additional Phonological Awareness Instruction
- ❖ Decodable texts to support and align with the scope and sequence of *Foundations*
- ❖ Emphasis on content-driven writing instruction through structured units
- ❖ Research-based focus on grammar and conventions through authentic texts



Proposed Initiatives

- ❖ Provide additional Physical Education opportunities at Elementary Level
- ❖ Continue with fifth-grade World Language Exploratory course and continue with a 20 week sixth grade World Language course



Proposed Initiatives

- ❖ Continue use of the panorama survey to identify, monitor, and support student social and emotional needs
- ❖ Provide additional professional development opportunities for Responsive Classroom & Restorative Practices
- ❖ Continue to implement shift from response to intervention to multi-tiered system of support



Proposed Initiatives

- ❖ Further enhance inclusive educational opportunities (daily)
 - Global Studies I
 - Earth Science
- ❖ Expand PORT programming
 - Offer additional coursework and grade level options
- ❖ Engage in a Northwell Health Partnership (BOCES)
 - Prioritized access to mental health crisis assessment/intervention
 - Provide training and support
- ❖ In-District behavior specialist



BOCES

- ❖ Establishes a collaborative partnership to provide enhanced services, supports, and development across all areas of education
- ❖ Provides program and service offerings to maximize educational opportunities for general education and special education students
- ❖ Offers professional learning opportunities for teachers, administrators and support staff



Instructional Technology

- ❖ Includes copier lease district wide
- ❖ Upgrade Interactive Flat Panels
- ❖ Chromebook/ computer replacement cycle
- ❖ Replace classroom printers
- ❖ Instructional software contracts

Equipment/Contractual/ Supplies/Debt Service

(Non Salary)

Description	Budget Codes (Function)	2021-22 Budget	2022-23 Proposed	Diff \$	Diff %
General Support	1010-1981	\$3,531,118	\$3,646,443	\$115,325	3.27%
Instruction	2010-2110 & 2280-2855	\$8,759,197	\$8,983,087	\$223,890	2.56%
Special Education	2250	\$9,182,329	\$9,204,479	\$22,150	0.24%
Transportation (Insurance & Field Trips)	5510-5540	\$319,424	\$321,042	\$1,618	0.51%
Community	7140 & 8060	\$178,950	\$179,150	\$200	0.00%
Debt Service & Interfund Transfers	9710-9950	\$9,365,773	\$8,594,223	(\$771,550)	-8.24%
Total		\$31,336,791	\$30,928,423	(\$408,367)	-1.30%

Summary (Non Salary)

Description	Budget Codes (Function)	2021-22 Budget	2022-23 Proposed	Diff \$	Diff %
All Areas outside of Debt Service & Interfund Transfers	1010-1981, 2010-2110, 2280-2855, 2250, 5510-5540, 7140 & 8060	\$21,971,018	\$22,334,200	\$363,183	1.65%
Debt Service & Interfund Transfers	9710-9950	\$9,365,773	\$8,594,223	(\$771,550)	-8.24%
Total		\$31,336,791	\$30,928,423	(\$408,367)	-1.30%

Debt Service

SCHOOL YEAR	2005 Bond			2016 EPC			2020 Bond			Total Debt Service		
	PRINCIPAL	INTEREST	RATE	PRINCIPAL	INTEREST	RATE	PRINCIPAL	INTEREST	RATE	PRINCIPAL	INTEREST	DEBT SERVICE
2022-2023	510,000	76,400	4.000%	622,250	325,371	3.200%	1,390,000	1,095,706	5.000%	2,522,250	1,497,477	4,019,727
2023-2024	530,000	55,600	4.000%	642,322	305,299	3.200%	1,460,000	1,024,456	5.000%	2,632,322	1,385,355	4,017,677
2024-2025	550,000	34,000	4.000%	663,040	284,581	3.200%	1,535,000	949,581	5.000%	2,748,040	1,268,162	4,016,202
2025-2026	575,000	11,500	4.000%	684,427	263,194	3.200%	1,615,000	870,831	5.000%	2,874,427	1,145,525	4,019,952
2026-2027				706,504	241,117	3.200%	1,695,000	788,081	5.000%	2,401,504	1,029,198	3,430,702
2027-2028				729,293	218,328	3.200%	1,785,000	701,081	5.000%	2,514,293	919,409	3,433,702
2028-2029				752,817	194,804	3.200%	1,870,000	619,056	4.000%	2,622,817	813,860	3,436,677
2029-2030				777,100	170,521	3.200%	1,925,000	552,781	3.000%	2,702,100	723,302	3,425,402
2030-2031				802,166	145,455	3.200%	1,985,000	494,131	3.000%	2,787,166	639,586	3,426,752
2031-2032				828,041	119,580	3.200%	2,040,000	443,956	2.000%	2,868,041	563,536	3,431,577
2032-2033				854,750	92,871	3.200%	2,085,000	402,706	2.000%	2,939,750	495,577	3,435,327
2033-2034				882,321	65,300	3.200%	2,120,000	360,656	2.000%	3,002,321	425,956	3,428,277
2034-2035				910,781	36,840	3.200%	2,165,000	317,806	2.000%	3,075,781	354,646	3,430,427
2035-2036							2,205,000	274,106	2.000%	2,205,000	274,106	2,479,106
2036-2037							2,250,000	229,556	2.000%	2,250,000	229,556	2,479,556
2037-2038							2,295,000	182,672	2.125%	2,295,000	182,672	2,477,672
2038-2039							2,340,000	133,425	2.125%	2,340,000	133,425	2,473,425
2039-2040							2,385,000	81,731	2.250%	2,385,000	81,731	2,466,731
2040-2041							2,440,000	27,450	2.250%	2,440,000	27,450	2,467,450
TOTAL	2,165,000	177,500		9,855,812	2,463,261		37,685,000	9,549,772		49,605,812	12,190,533	61,796,345

Planning for Capital Projects

- March 2020 the district's Architect presented a 5 year capital plan totaling over \$86,000,000 (The Architect estimates a 7% cost escalation per year from this estimate.)

Project Type	2019-20	2020-21	2021-22	2022-23	2023-24
Roof Replacement	\$ 38,143,444	\$ 40,813,485	\$ 43,670,429	\$ 46,727,359	\$ 49,998,274
HVAC Reconstruction	\$ 14,191,450	\$ 15,184,852	\$ 16,247,791	\$ 17,385,136	\$ 18,602,096
Interior Doors, Hardware & Security	\$ 3,616,640	\$ 3,869,805	\$ 4,140,691	\$ 4,430,540	\$ 4,740,677
Handicapped Accessibility	\$ 3,408,400	\$ 3,646,988	\$ 3,902,277	\$ 4,175,437	\$ 4,467,717
Classroom Casework Replacement	\$ 4,482,820	\$ 4,796,617	\$ 5,132,381	\$ 5,491,647	\$ 5,876,063
Ceiling & Lighting Replacement	\$ 6,291,675	\$ 6,732,092	\$ 7,203,339	\$ 7,707,572	\$ 8,247,102
Other	\$ 16,161,331	\$ 17,292,624	\$ 18,503,108	\$ 19,798,325	\$ 21,184,208
Total	\$ 86,295,760	\$ 92,336,463	\$ 98,800,016	\$ 105,716,017	\$ 113,116,138

- Ways to fund Capital Projects
 - General Fund (Interfund Transfer)
 - Issue Debt (Bond)
 - Capital Reserve
- 2022-23 Proposed GF Appropriations \$2,974,414**
- 2012 Capital Reserve Balance \$536,290.30
- 2018 Capital Reserve Balance \$3,158,370.97
- 2021 Capital Reserve Balance \$2,000,000
- Total Capital Reserves \$5,694,661.27**
- Total Potential GF + Capital Reserves \$8,669,075.27**

Capital Projects*

Capital Projects to consider for the 2022-23 fiscal year

- Roof Replacements district wide with emphasis on NHS
- HVAC renovations and/or replacements district wide
- Proactive abatements district wide
- Solar Panels (to be placed on newest section of roofs replaced)
- High School main gym bleacher replacement

*Funding through a combination of Capital Reserve Authorization requiring a proposition on the May 2022 ballot & General fund appropriations via interfund transfer to capital within the 2022-23 budget

Budget Summary

The current proposed budget is \$178,445,547
budget-to-budget increase of 2.15%

The Tax Levy Limit currently is currently 1.82%

This represents an increase to the average taxpayer of \$141.60 if taxed to the levy limit.

The final tax levy will be determined when the budget is finalized.

Budget Development

January 27 Budget Overview

March 3 Buildings & Grounds + Transportation,

March 10 Instruction, Technology, BOCES, Special Ed.

March 17 Personnel & Benefits

March 24* Revenue+ Fund Balance & Reserves

[*Preliminary Public Hearing to Receive Public Input](#)

April 7 Committee of the whole to consider & discuss public input at Preliminary Hearing and reconvene into public session to finalize budget

May 5 Hearing on finalized budget.

May 17 Budget Vote

There was a discussion regarding the additional physical education opportunities, the district behavioral specialist, roof replacements and solar panels.

11. BUSINESS AGENDA

Action: 11.01 Personnel Actions Report

Recommendation to approve the Personal Actions Report dated March 10, 2022

Motion by David Badanes, second by Thomas Loughran.

Final Resolution: Motion Passes

Yes: David Badanes, Victoria Buscareno, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

12. BOARD OF EDUCATION REPORTS (Focus on 2021-2022 Goals and Planning)

Information: 12.01 Board President Comments

Report: 12.02 Committee Reports

12.02.1 Policy Committee (Trustees Badanes, Loughran and Taylor)

The Policy Committee met on Monday.

12.02.2 Multi-Year Financing Planning (Trustees Loughran and McNaughton)

The Multi-Year Financing Planning Committee is meeting on Monday.

12.02.3 Audit Committee (Trustees Licopoli and Buscareno)

The Audit Committee met on Tuesday.

12.02.4 Dignity for All Committee (Trustees Noonan and Taylor)

Nothing to report.

12.02.5 Legislative Committee (Trustees Loughran and Taylor)

Nothing to report.

Report: 12.03 Board Liaison Reports

12.03.1 Progress Monitoring (Trustees Buscareno, McNaughton and Noonan)

Nothing to report.

12.03.2 Educational Planning and Budget (Trustees Badanes, Loughran and Licopoli)

Nothing to report.

12.03.3 PTA Report/Feedback

The Trustees are attending the various PTA meetings.

13. UNFINISHED BUSINESS

14. NEW BUSINESS

15. BOARD REFLECTION

16. SUPERINTENDENT'S REPORT - FOR INFORMATION ONLY

17. UPCOMING MEETINGS

Information: 17.01 Upcoming Meetings

REGULAR MEETING

Thursday, February 10, 2022

7:00 p.m.

William J. Brosnan School

SPECIAL MEETING

Discussion of Proposed 2022-2023 Budget - Personnel & Benefits

Thursday, March 17, 2022

7:00 p.m.

William J. Brosnan School

SPECIAL MEETING

Discussion of Proposed 2022-2023 Budget - Revenue, Fund Balance, Reserves

Preliminary Public Hearing

Thursday, March 24, 2022

7:00 p.m.

William J. Brosnan School

18. ADJOURNMENT - Board policy requires adjournment by 10:30 pm, unless meeting is extended by vote.

Action: 18.01 Adjournment

Recommendation to adjourn the meeting

Motion by Allison C Noonan, second by Thomas Loughran.

Final Resolution: Motion Passes

Yes: David Badanes, Victoria Buscareno, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

At 9:59 p.m., the Chair declared the meeting adjourned.

Respectfully submitted,

Beth M. Nystrom
District Clerk